

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Guilford			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$217,288
	Total:		\$217,288
Division of Aging and Adult Services			
Adult Day Care	4	87	\$219,466
Adult Day Health	4	70	\$233,984
Care Management	6	47	\$327,892
Congregate Nutrition	6	608	\$379,074
Family Caregiver Support Program	6		\$383,879
Group Respite	6	24	\$38,828
Health Promotion/Disease Prevention	3		\$107,588
Home Delivered Meals	4	631	\$561,591
Information and Assistance	6		\$103,394
In-Home Level I	4	48	\$72,386
In-Home Level II	4	88	\$319,356
In-Home Level III	4	12	\$54,383
Legal Services	6		\$25,735
Senior Center	6		\$110,100
Transportation, General	6	190	\$248,805
	Total:		\$3,186,461
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	787	\$3,742,179
ACH-Transportation	1	776	\$77,549
CAP/CHOICE	4	26	\$407,626
CAP/DA	4	256	\$5,243,196
CAP/MR	4	24	\$1,298,241
Clinics	3	2,160	\$851,651

Division of Medical Assistance

Dental	3	2,519	\$1,110,253
Health Check/EPSTD	3		\$197
HMO	2	8,519	\$5,771,135
Home Health	4	2,728	\$2,454,399
Hospice	4	330	\$4,293,155
ICF-MRC	5	66	\$7,982,440
Inpatient Hospital	5	1,279	\$5,333,102
Inpatient Mental Hospital	5	8	\$779,789
Lab & X-Ray/Physicians	3	8,955	\$5,531,433
Medicare Part A&B Premiums	2	10,943	\$15,863,007
Medicare Part D Clawback	2	7,112	\$6,988,539
Nursing Homes	5	2,151	\$56,366,334
Other Care	3	3,002	\$1,349,170
Other Practitioners	3	2,338	\$909,586
Outpatient Hospital	3	4,248	\$3,216,394
Prescribed Drugs	3	3,168	\$3,367,546
Regular Personal Care (PCS)	4	829	\$6,625,413
Total:			\$139,562,334

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	3	\$78,266
Developmental Disabilities	3	55	\$119,084
Mental Health	3	857	\$105,037
Mental Retardation Centers	5	33	\$6,609,154
Psychiatric Hospitals	5	25	\$4,811,806
Substance Abuse	3	130	\$46,725
Total:			\$11,770,072

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	167	\$6,422
Independent Living Rehabilitation Program	3	18	\$2,150
In-Home Aide Services Level I	4		\$2,341

Division of Services for the Blind

Medical Eye Care Program	3	15	\$13,924
Rehabilitation	3	32	\$36,359
Total:			\$61,196

Division of Social Services

Adult Day Care	4	58	\$100,686
Adult Placement	6	6	\$4,632
Adult Protective Services	6	357	\$351,055
At-Risk Case Management	6	115	\$146,066
Energy Assistance - CIP	2	990	\$175,261
Energy Assistance - LIEAP	2	2,490	\$490,300
Food and Nutrition Services	2	8,521	\$10,305,348
Guardianship Services	6	148	\$221,891
Housing and Home Improvement	6	3	\$96
In-Home Aide Services	4	201	\$21,271
Other Services	6	434	\$297,962
Special Assistance: Adult Care Home	1	705	\$2,454,927
Special Assistance: In-Home	4	62	\$220,600
Transportation	6	38	\$46
Total:			\$14,790,141

Division of Vocational Rehabilitation

Independent Living	3	46	\$170,775
Vocational Rehabilitation	6	66	\$59,062
Total:			\$229,837
County Total:			\$169,817,329